

HEMPSTEAD I.S.D.
Utility Usage and Cost for Fiscal Year Ending 8/31/2009

	2008 - 2009 School Fiscal Year							
	September	October	November	December	January	February	March	April
Electricity:								
Kilo Hours	389,443	410,452	239,230	181,337	225,933	179,785	251,860	228,089
Cost \$	42,087	36,778	27,446	22,291	24,600	21,293	25,106	26,338
Unit cost \$	0.108070	0.089604	0.114726	0.122924	0.108883	0.118436	0.099682	0.115473
Natural Gas:								
MCF	46	128	149	305	366	251	273	172
Cost \$	840	1,311	2,335	3,368	4,252	2,661	2,451	1,491
Unit cost \$	18.260217	10.242188	15.671141	11.042623	11.617486	10.601594	8.978425	8.671453
Water:								
Gallons	15,314	4,336	8,159	4,431	5,681	5,102	6,140	3,447
Cost \$	3,903	1,028	2,129	1,204	1,514	1,371	1,628	960
Unit cost \$	0.254896	0.237085	0.260939	0.271722	0.266502	0.268718	0.265199	0.278631
Aggregate Cost: \$	46,831	39,117	31,910	26,863	30,366	25,325	29,185	28,790

May	June	July	August	Totals	Electricity: Kilo Hours Cost
321,598	306,105	376,883	404,358	3,515,073	
35,726	37,566	39,003	39,768	378,002	
0.111089	0.122723	0.103488	0.098348	0.109454	Unit cost
					Natural Gas: MCF Cost
137	81	69	60	2,037	
1,221	695	611	573	21,810	
8.912409	8.580247	8.855072	9.550000	10.915238	Unit cost
					Water: Gallons Cost
5,026	8,256	15,511	13,376	94,779	
1,352	2,153	3,952	3,423	24,618	
0.269001	0.260780	0.254787	0.255906	0.262014	Unit cost
38,299	40,414	43,566	43,764	424,430	Aggregate Cost: