

**Adopted Budget for  
Date Adopted by Board:**

**HEMPSTEAD I.S.D.  
August 31, 2009**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$6,475,793
5800	State Program Revenues	\$7,996,159
	<b>Total Revenues</b>	<b>\$14,471,952</b>

<b>Expenditures:</b>		
11	Instruction	\$7,073,157
12	Instructional Resources, Media	\$266,305
13	Curriculum Development & Staff	\$112,977
21	Instructional Leadership	\$167,127
23	School Leadership	\$918,064
31	Guidance & Counseling, Evaluation	\$228,984
32	Social Work Services	\$0
33	Health Services	\$97,961
34	Student Transportation	\$421,689
35	Food Services	\$551,362
36	Co-curricular/ Extra-curricular	\$683,414
41	General Administration	\$506,218
51	Plant Maintenance & Operations	\$1,565,116
52	Security and Monitoring	\$180,939
53	Data Processing	\$119,360
61	Community Service	\$33,163
71	Debt Service	\$1,688,355
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$118,720
	<b>Total Adopted Expenditure Budget</b>	<b>\$14,732,911.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$260,959.00)</b>

**Warning: This district must use fund balance to balance budget.**