



Hempstead

Independent School District

HEMPSTEAD HIGH SCHOOL

Campus Improvement Plan

2006 - 2007



Acknowledgement

HEMPSTEAD HIGH SCHOOL SITE-BASED COMMITTEE MEMBERS

2006-2007

Classroom Teachers

Anthony Borski
Jean Adams
Anita Gross
Christine Herbert
Gail Schroeder
Scott Neumann

Professional Non-Teaching Staff

Laurie Bettis
Randell Lacey

Parent

Melinda Hashaw

Community Representative

Sylvia Trujillo



Hempstead Independent School District

**HEMPSTEAD HIGH SCHOOL
CAMPUS IMPROVEMENT PLAN**

2006 – 2007

APPROVED:

<u><i>Lonnie Garfield</i></u>	<u>10/16/06</u>
President of Board	Date
<u><i>Jimmy Zepeda, Jr.</i></u>	<u>10/16/06</u>
Secretary of Board	Date
<u>Anneta Buenger</u>	<u>10/16/06</u>
Superintendent	Date

Mission Statement

Hempstead High School is committed to providing a quality education to meet the needs of all students. Every learner will have the opportunity to be challenged, successful, and prepared for a future as a responsible and productive citizen.

The school believes that a quality education will provide the opportunity for students

- to develop the ability to think logically, independently, and creatively.
- to develop effective communication skills.
- to develop appreciation and respect for themselves, other people, and the property of others.
- to develop and build responsibility to local, state, national, and world communities.
- to develop positive feelings of self-worth and a personal value system.
- to develop competent problem-solving skills.

Slogan

Promoting excellence in education for all students

Nondiscrimination Notice

Hempstead ISD does not discriminate on the basis of race, religion, color, national origin, sex, or disability in providing education services, activities, and programs, including vocational programs, in accordance with Title VI of the Civil Rights act of 1964, as amended; Title IX of the Educational Amendments of 1972; and section 504 of the rehabilitation Act of 197, as amended.

**Ten Components Required of School Wide Planning
Hempstead High School
2006 – 2007**

Location in Plan	Components
3C1, 4E1, 4E2, 5E1	1. A comprehensive needs assessment of the entire school based on information that includes the performance of children in relation to the state academic content and achievement standards.
1A3,1A4, 1C1,1C2, 1C3, 1E1,1E2, 1H1, 2C1, 2C2, 2D1, 2E1, 2F2, 3C1, 3C2, 4A1, 4C1, 4D1	2. School wide reform strategies that provide opportunities for all children to meet the advanced and proficient levels of student achievement; use effective and instructional strategies based on scientifically based research; address the needs of all children in the school; address who the school will determine if the needs have been met; and are consistent with the state and local plans .
3A1, 3B1	3. Instruction by highly qualified professional staff.
3B, 3C, 4A	4. High quality and ongoing professional development for teachers and aides (and, where appropriate, pupil services personnel, parents, principals, and other staff).
3A, 3B	5. Strategies to attract high-quality, highly qualified teachers to high need schools.
5C2, 5C3, 5C4, 5D1,5D2, 5E2, 5E3	6. Strategies to increase parental involvement , such as family literacy services.
Not Applicable	7. Plans for assisting preschool children in the transition from early childhood programs to local elementary programs.
4E2, 4E3	8. Measures to include teachers in making decisions about assessments .
1A2, 2F	9. Activities to identify and insure effective, timely assistance to students who experience difficulties.
1A1, 3C2	10. Coordination and integration of federal, state, and local services and programs.

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 1: By 2010, Hempstead ISD will be an exemplary district as determined by the Academic Excellence Indicator System (AEIS).

DISTRICT OBJECTIVE: A: By May 2007, Hempstead ISD will maintain a 0.0% dropout rate as reported on AEIS.

SUMMATIVE EVALUATION: AEIS 0.0% Dropout Rate

Current Rate: 0.0%

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Continue the credit recovery program.	M. Lawson	T. Johnson Teacher API Curriculum Plato software	SCE - \$43,500 FTE = .5 teacher, 1.0 aide	August 2006	Six weeks reports of credit recovered.
2. Continue the implementation of and improvements to the Student Intervention Teams on each campus.	M. Lawson	Campus teams	NA	August 2006	SIT meeting reports
3. Hire bilingual district-wide parent liaison (aide).	M. Lawson	Bilingual aide J. Jimenez	HS Grant - \$17,000 FTE = 1.0 aide	August 2006	Job descriptions Weekly report of parent contacts
4. Provide tutorials before and after school at all campuses.	M. Lawson	Teachers	Title I – \$37,500 FTE = 8 core teachers @ 12.5% SCE – \$37,500 FTE = 7 core teachers @ 12.5%	Aug 06 – May 07	Record of students attending tutorials

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 1: By 2010, Hempstead ISD will be an exemplary district as determined by the Academic Excellence Indicator System (AEIS).

DISTRICT OBJECTIVE: B: By May 2007, Hempstead ISD will achieve a 99% completion rate as reported on AEIS.

SUMMATIVE EVALUATION: AEIS 99% Completion Rate

Current Rate: 94.9%

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Continue the credit recovery program at the high school	M. Lawson	T. Johnson Teacher API curriculum Plato software	SCE - \$43,500 FTE = .5 teacher, 1.0 aide		Six weeks reports of credit recovered
2. Implement Texas Scholars – High School and Beyond Initiative	M. Lawson	Instructional Coord. Assistant Principal Contract with TBEC for participation in initiative	Title I – \$500 \$.75/student grades 9-12		Contract with TBEC All students grades 9-12 have personal accounts Monthly checks on all students by campus administrator

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 1: By 2010, Hempstead ISD will be an exemplary district as determined by the Academic Excellence Indicator System (AEIS).

DISTRICT OBJECTIVE: C: By May 2007, 75% of all students taking the SDAAI Examination will meet ARD expectations.

SUMMATIVE EVALUATION: AEIS 75% SDAAI

Current: 86%

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Provide PreAP and AP training to secondary core teachers.	M. Lawson	PreAP and AP training	HS Grant - \$6,000 Local funds - \$6,000	2006-2007 school year	Certificates of completion
2. Train teachers on differentiation strategies to prepare for a full inclusion model.	M. Lawson	L. Mosley, consultant C. Williams	IDEA B - \$2,500	August 2006	District staff development program Training agendas Sign in sheets
3. Provide an intensive reading intervention program for students who are reading below grade level.	M. Lawson	Reading teacher Sp. Ed. Reading teacher	SCE - \$4,075 FTE = .1 teacher Sp. Ed. - \$4,075 FTE = .1 teacher	August 2006 – May 2007	AEIS scores Benchmark scores

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 1: By 2010, Hempstead ISD will be an exemplary district as determined by the Academic Excellence Indicator System (AEIS).

DISTRICT OBJECTIVE: D: By May 2007, 80% of all students and each subgroup (African American, Hispanic, White, and Economically Disadvantaged) taking the TAKS reading/ELA test will pass.

SUMMATIVE EVALUATION: AEIS 80% Reading/ELA

Current: 86%, 84%, 83%, 94%, 84%

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Implement reading classes at the high school.	M. Lawson	Certified reading teachers	SCE – \$19,750 FTE = .5 teachers	August 2006	Contracts Master schedules
2. Provide staff development on teaching reading strategies in the content areas.	M. Lawson	Reading trainers Staff development days	Title II, A – \$3,500	Fall 2006	Staff development program Sign in lists
3. Align the curriculum so that sufficient time is spent on TEKS that are addressed on TAKS.	M. Lawson	Dana Center consultants Region 4 consultants	High School Grant – \$7,000 Title II, A - \$3,500	August 2006	Revised scope and sequence documents

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 1: By 2010, Hempstead ISD will be an exemplary district as determined by the Academic Excellence Indicator System (AEIS).

DISTRICT OBJECTIVE: E: By May 2007, 70% of all students and each subgroup (African American, Hispanic, White, and Economically Disadvantaged) taking the TAKS math test will pass.

SUMMATIVE EVALUATION: AEIS 70% Math

Current: 56%, 36%, 54%, 81%, 45%

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Provide staff development on teaching reading strategies in math.	M. Lawson	Reading trainers Staff development days	HS Grant – \$14,000	Fall 2006	Staff development program Sign in lists
2. Align the curriculum so that sufficient time is spent on TEKS that are addressed on TAKS.	M. Lawson	Dana Center consultants Region 4 consultants	HS Grant – \$45,000	August 2006	Revised scope and sequence documents

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 1: By 2010, Hempstead ISD will be an exemplary district as determined by the Academic Excellence Indicator System (AEIS).

DISTRICT OBJECTIVE: F: By May 2007, 90% of all students and each subgroup (African American, Hispanic, White, and Economically Disadvantaged) taking the TAKS writing test will pass.

SUMMATIVE EVALUATION: AEIS 80% Reading/ELA

Current: 86%, 84%, 83%, 94%, 84%

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Teach the writing process in all content areas.	M. Lawson	Defined writing process	Local funds	Fall 2006	Lesson plans for all teachers showing more writing activities
2. Align the curriculum so that sufficient time is spent on TEKS that are addressed on TAKS.	M. Lawson	Dana Center consultants Region 4 consultants	High School Grant – \$10,000 Title II, A - \$8,000	August 2006	Revised scope and sequence documents

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 1: By 2010, Hempstead ISD will be an exemplary district as determined by the Academic Excellence Indicator System (AEIS).

DISTRICT OBJECTIVE: G: By May 2007, 70% of all students and each subgroup (African American, Hispanic, White, and Economically Disadvantaged) taking the TAKS science test will pass.

SUMMATIVE EVALUATION: AEIS 70% Science

Current: 55%, 30%, 51%, 84%, 35%

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Implement more hands-on activities in the science classes to equal or exceed 40%.	M. Lawson	Staff development	Title I – \$13,000	06-07 school year	Lesson plans
2. Align the curriculum so that sufficient time is spent on TEKS that are addressed on TAKS.	M. Lawson	Dana Center consultants Region 4 consultants	High Grant - \$45,000 Title I - \$ 15,000	Fall 2006	Revised scope and sequence documents

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 1: By 2010, Hempstead ISD will be an exemplary district as determined by the Academic Excellence Indicator System (AEIS).

DISTRICT OBJECTIVE: H: By May 2007, 80% of all students and each subgroup (African American, Hispanic, White, and Economically Disadvantaged) taking the TAKS social studies test will pass.

SUMMATIVE EVALUATION: AEIS 80% Social Studies

Current: 75%, 59%, 72%, 96%, 63%

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Provide staff development on teaching reading strategies in social studies classes.	M. Lawson	Reading trainers Staff development days	Title II, A – \$3,500	Fall 2006	Staff development program Sign in lists
2. Align the curriculum so that sufficient time is spent on TEKS that are addressed on TAKS.	M. Lawson	Dana Center consultants Region 4 consultants	HS Grant – \$45,000 Title II, A - \$3,500	August 2006	Revised scope and sequence documents

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 2: By 2010, Hempstead ISD will provide well-organized special programs that meet the needs of individual students and meet state standards as determined by the Performance Based Monitoring Analysis System (PBMAS).

DISTRICT OBJECTIVE: A: By May 2007, all Bilingual/ESL indicators will receive a rating of 0 as reported on PBMAS.

SUMMATIVE EVALUATION: PBMAS 0-B/ESL Current:

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Implement full-time ESL Program.	M. Lawson	ESL Teacher C. Gray	SCE - \$53,650 FTE = 1 teacher	August 2006	Classroom Walk-through documentation Master schedule

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 2: By 2010, Hempstead ISD will provide well-organized special programs that meet the needs of individual students and meet state standards as determined by the Performance Based Monitoring Analysis System (PBMAS).

DISTRICT OBJECTIVE: B: By May 2007, all Career and Technology Education indicators will receive a rating of 0 as reported on PBMAS.

SUMMATIVE EVALUATION: PBMAS 0-CTE

Current: All 0

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Administer a career investigation survey to high school students.	R. Lacey	Survey	Local funds - \$500	Fall 2006	Survey results in each student's permanent folder
2. Provide information to parents on CTE programs.	R. Lacey	Parent brochure	Carl Perkins - \$200	Sept 5 Special Programs Night	Brochure Sign-in sheet from Special Programs Night
3. Increase the number of tech-prep classes being offered.	R. Lacey	Tech prep information Tech prep training for teachers	Carl Perkins - \$1000	Fall 2007	2007-08 Master schedule

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 2: By 2010, Hempstead ISD will provide well-organized special programs that meet the needs of individual students and meet state standards as determined by the Performance Based Monitoring Analysis System (PBMAS).

DISTRICT OBJECTIVE: C: By May 2007, all Special Education indicators will receive a rating of 0 as reported on PBMAS.

SUMMATIVE EVALUATION: PBMAS 0-SpED

Current: 1 i = 2, 10=1, 13 = 3, 14 = 3

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Provide staff development on differentiation strategies.	M. Lawson	Consultant	IDEA - \$1,000	August 2006	Training documented Sign in lists
2. Provide intervention strategies/programs to at risk students prior to referral to special education.	M. Lawson	Campus interventions Student Intervention Committee	SCE - \$38,250 FTE = .5 teacher, .5 aide Sp. Ed. - \$38,250 FTE = .5 teacher, .5 aide	August 2006	Master schedules SIT meeting notes

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 2: By 2010, Hempstead ISD will provide well-organized special programs that meet the needs of individual students and meet state standards as determined by the Performance Based Monitoring Analysis System (PBMAS).

DISTRICT OBJECTIVE: D: By May 2007, all No Child Left Behind indicators will receive a rating of 0 or AMA0's met as reported on PBMAS.

SUMMATIVE EVALUATION: PBMAS 0-NCLB

Current: 8 = AMA0 Not Met, 9= AMA0 Not Met

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Provide additional instruction in English for LEP students.	M. Lawson	Designated time	SCE - \$63,150 FTE = 1 teacher, .5 aide	2006-07 school year	Master Schedule
2. Provide full time ESL teachers.	M. Lawson	Certified teacher	SCE - \$53,650 FTE = 1 teacher	August 2006	Contracts Master Schedule

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 2: By 2010, Hempstead ISD will provide well-organized special programs that meet the needs of individual students and meet state standards as determined by the Performance Based Monitoring Analysis System (PBMAS).

DISTRICT OBJECTIVE: E: By May 2007, all students identified eligible for the Gifted and Talented Program will score commended on all TAKS test taken.

SUMMATIVE EVALUATION: AEIS 100% Commended by GT Current: 7%

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Provide advanced classes for core subjects in grades 6-12.	M. Lawson	Trained teachers Time in master schedule	GT funds \$8,000	2006-07 school year	Master Schedules Lesson plans
2. Provide staff development in PreAP and AP strategies and content to core teachers for grades 9-12.	M. Lawson	College Board training	High School grant - \$6,000 Local funds - \$6,000	Summer 2006	Attendance certificates

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 2: By 2010, Hempstead ISD will provide well-organized special programs that meet the needs of individual students and meet state standards as determined by the Performance Based Monitoring Analysis System (PBMAS).

DISTRICT OBJECTIVE: F: By May 2007, the percent of students, identified as at-risk for the State Compensatory Education Program, mastering each TAKS subtest (reading/ELA, math, writing, science, social studies) will increase by ten points.

SUMMATIVE EVALUATION: AEIS At-Risk + 10%

Current: 76%, 63%, 89%, 40%, 57%

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Continue student intervention team on each campus.	M. Lawson	Student Intervention Team Schedule of meetings	Title I - \$1,500	2006-07 school year	SIT meeting minutes
2. Provide reading classes for students in grades 9-12.	M. Lawson	Certified reading teachers	SCE - \$19,750 FTE = .5 teacher	August 2006	Master Schedules

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 3: By 2010, Hempstead ISD will attract and retain highly qualified staff and provide quality staff development programs.

DISTRICT OBJECTIVE: A: By May 2007, all new teachers will be certified and highly qualified as specified by their job description/assignment.

SUMMATIVE EVALUATION: 100% HQ

Current: 100%

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Follow-up with ACP Program and progress toward certification.	M. Lawson T. Johnson	Observations	\$500	May 2007	Evaluations, recommendations for full certification.

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 3: By 2010, Hempstead ISD will attract and retain highly qualified staff and provide quality staff development programs.

DISTRICT OBJECTIVE: B: By May 2007, the district's teacher retention rate will meet or exceed the state's average as reported on AEIS.

SUMMATIVE EVALUATION: State Retention Rate = 83.9% Current: 71%

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Mentor program, teacher training and support. Provide mentors.	M. Lawson T. Johnson	Materials Mentors	Local funds - \$3,000	August 06 – Ongoing through- out 06-07 school year	Survey of mentors and mentees. Data on retention of employees.

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 3: By 2010, Hempstead ISD will attract and retain highly qualified staff and provide quality staff development programs.

DISTRICT OBJECTIVE: C: By May 2007, the district will develop and present quality staff development for state and federal programs and district instructional goals as determined by a staff survey.

SUMMATIVE EVALUATION: Staff survey

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Conduct staff survey regarding needs of high school and develop a staff development program based on the needs.	M. Lawson	Survey Staff development days	\$0	Fall 2006	Surveys completed Staff development program
2. Provide staff development on: <ul style="list-style-type: none"> • Test taking strategies • Differentiation • Reading in the content areas • Discipline management • Technology • Local policies and procedures • Pre-advanced placement and advanced placement strategies • Curriculum alignment • TEKS in the core areas. 	M. Lawson	Staff development days Staff development program Trainers	Title I - \$5,000 Title II, A - \$4,000 Title II, D - \$1,000 Title III - \$2,000 HS Grant - \$8,000	July – August 2006 November 3, 2006 February 19, 2007	Staff development program Attendance certificates

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 4: By 2010, Hempstead ISD will plan, develop and implement a core curriculum that provides students challenging instructional experiences.

DISTRICT OBJECTIVE: A: Increase the rigor of the curriculum so an increased number of students take concurrent enrollment classes.

SUMMATIVE EVALUATION:

	2005-06	2006-07
Number of students enrolled in concurrent classes	14	7
Number of concurrent classes	4	2

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Implement advanced classes in math, English language arts, science, and social studies for grades 9-12.	M. Lawson	Trained teachers College Board materials	High school grant - \$6,000	August 2006	Master schedules Increased number of students in advanced classes – PEIMS data
2. Increase awareness of concurrent enrollment courses among student body	M. Lawson R. Lacey	College Recruitment material	\$0	2006 – 2007 school year	Increased number of students in advanced classes – PEIMS data

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 4: By 2010, Hempstead ISD will plan, develop and implement a core curriculum that provides students challenging instructional experiences.

DISTRICT OBJECTIVE: B: Increase the amount of technology available to teachers and students in the classroom as measured by a teacher survey.

SUMMATIVE EVALUATION: STAR Chart

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Update all computer labs in the high school.	A. Hill	Dell Lease	Technology Allotment - \$40,000 Local funds - \$100,000	August 2006	Inventory of Dell computers Distribution diagram
2. Increase the number of computers in all classrooms.	A. Hill	Dell Lease	Included in 1	August 2006	Same as above
3. Provide training to all teachers on Microsoft Outlook.	A. Hill	Training center	Included in 1	Aug 06 – May 07	Staff development program
4. Provide tutorial software such as Sleek and Plato	M. Lawson	Software	High School Grant \$8,500	Aug 06 – May 07	Software installed

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 4: By 2010, Hempstead ISD will plan, develop and implement a core curriculum that provides students challenging instructional experiences.

DISTRICT OBJECTIVE: C: Improve the quality of the PAP/AP program as indicated by an increase in classes, students participating, students taking AP exams, and students scoring 4 or 5 on AP exams.

SUMMATIVE EVALUATION:	2005-06	2006-07
Number of students in PAP/AP	215/59	
Number of PAP/AP Classes	10/6	
Number of students taking AP Exams	16	
Number of students scoring 4 or 5	2	

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Increase the number of teachers trained to teach Pre-AP and AP classes.	M. Lawson	College Board training	High school grant - \$6,000	August 2006	Attendance certificates
2. Provide more information to students and parents about graduation requirements and courses offered – Course Selection Guide.	M. Lawson	Chapter 75 requirements	\$500 – printing costs	Spring 2007	Course guide
3. Recognize students who score 4 or 5 on the AP exams with newspaper articles.	M. Lawson	Student results	NA	Fall & Spring	Award Night Program

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 4: By 2010, Hempstead ISD will plan, develop and implement a core curriculum that provides students challenging instructional experiences.

DISTRICT OBJECTIVE: D: Increase mean SAT and ACT scores for the district.

SUMMATIVE EVALUATION:	2003-2004	2004-2005	2005-2006	2006-2007
SAT	886	856	836	
ACT	17.9	17.3	16.3	

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Increase the number of students meeting college readiness standards.	M. Lawson	Core teachers Study materials	Local funds \$500 21 st Century money	Aug 06 – May 07	ACT/SAT practice scores and final scores
2. Provide PSAT testing opportunities for all Sophomores and Juniors	M. Lawson R. Lacey	Testing materials	Local funds \$3,600	Oct 06	PSAT scores
3. Provide SAT & ACT tutorial classes	M. Lawson	Tutorial teacher	Local funds \$500 21 st Century money	2006-07 school year	SAT & ACT scores

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 4: By 2010, Hempstead ISD will plan, develop and implement a core curriculum that provides students challenging instructional experiences.

DISTRICT OBJECTIVE: E: Continue to develop and implement scope and sequence to align with best teaching practices as evaluated by agendas and teacher surveys.

SUMMATIVE EVALUATION: Localized Scope and Sequence for each Subject tested

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Evaluate, edit and revise as needed the Region 4 scope and sequence for each core course.	M. Lawson	Region 4 scope and sequence Region 4 consultants	High school grant - \$40,000	Summer 2006	Revised scope and sequence documents
2. Evaluate, edit and revise as needed the Benchmark Assessments.	M. Lawson	Region 4 benchmarks Region 4 consultants	\$0	Summer 2006	Revised benchmarks
3. Continue using EduSoft as the assessment management program.	R. Lacey	EduSoft program Training	Title I = \$10,000	2006-07 school year	Contract

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 5: By 2010, Hempstead ISD will ensure a climate that is conducive to teaching and learning

DISTRICT OBJECTIVE: A: Provide clean and well-maintained schools to promote a positive school climate conducive to effective teaching and learning.

SUMMATIVE EVALUATION: Survey from staff

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Survey/checklist for Custodial and Maintenance Depart	G. Brown	Checklist	\$0	2006-07 school year	Satisfactory survey results

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 5: By 2010, Hempstead ISD will ensure a climate that is conducive to teaching and learning

DISTRICT OBJECTIVE: B: Reduce the number of discipline referrals and the number of violent acts at school. Increase the number of students participating in positive school activities.

SUMMATIVE EVALUATION: Fewer discipline referrals in PEIMS 425 report

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Implement character education programs on each campus.	M. Lawson	Character education program Training	Title I = \$5,000	August 2006	Staff development program with training listed
2. Implement structured campus discipline management plans on each campus.	M. Lawson	Discipline plans Training	\$0	August 2006	Discipline management plan for each campus Staff development program
3. Train all staff with strategies for dealing with student behaviors.	B. Vines M. Lawson	Discipline strategies	Title II, A - \$1,000 IDEA B - \$2,000	2006-07 school year	Staff development program Attendance certificates
4. Develop and implement a positive behavior reward system on each campus.	M. Lawson	Rewards	Local funds = \$5,000	August 2006	Schedule of award ceremonies
5. Continue DAEP program.	M. Lawson	T. Johnson	SCE = \$58,500 FTE = .5 teacher, 1.0 aide	2006-07 school year	PEIMS records
6. Implement a no locker campus at HS.	M. Lawson	Additional textbooks	Title I - \$15,000	August 2006	Purchase order for additional textbooks

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 5: By 2010, Hempstead ISD will ensure a climate that is conducive to teaching and learning

DISTRICT OBJECTIVE: C: Implement practices and outreach activities which increase participation of parents in their child's education.

SUMMATIVE EVALUATION: Increased participation based on records

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Develop a system at each campus to track the numbers of parents attending school events.	M. Lawson	Computer	\$0	August 2006	Monthly reports to Superintendent
2. Host one event each month at each campus that invites parents to the school.	M. Lawson	Topics to cover Program	Title I - \$2,000 per campus	2006-07 school year	Event listed on activity calendar each month
3. Require parent liaisons to make home visits.	M. Lawson	Parent liaisons	HS Grant-\$17,000 FTE = 1.0 bilingual aide \$1,000 travel costs Title I - \$15,000 FTE = .3 professional	2006-07 school year	Monthly log of home visits
4. Continue Community Advisory Committee	M. Lawson G. Brown	List of members	Title I - \$2,000	Aug 06 – May 07	Sign in sheets Activity Calendar

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

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DISTRICT OBJECTIVE: D: Increase the number of website hits. Increase the number of parent-teacher contacts. Provide up to date information to parents through a variety of sources such as the website, newspaper articles, district and campus newsletters.

SUMMATIVE EVALUATION: Data on website hits and parent-teacher contacts

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Require all teachers to have at least one parent teacher conference each semester.	M. Lawson	Conference time	\$0	August 2006	Administrator meeting notes PDAS evaluations
2. Require each campus to publish parent newsletters each six weeks to be sent with report cards.	M. Lawson	Printing Articles	Title I - \$3,000 per campus	Distributed with report cards.	Copies mailed with each report card

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 5: By 2010, Hempstead ISD will ensure a climate that is conducive to teaching and learning

DISTRICT OBJECTIVE: E: Improve the image of the district within the community and outside the community.

SUMMATIVE EVALUATION: Community survey

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Conduct a staff survey.	M. Lawson	Survey Printing	Local - \$500	Spring 2007	Survey developed Survey results tallied and reported to Board
2. Report positive events to ISD & PTO	M. Lawson B. Spain IC's	Local paper cooperation Articles	\$0	Ongoing during the 2006-07 school year	Weekly articles placed in annual portfolio
3. Develop cooperative activities with the city and the ministerial alliance.	A. Buenger	Meetings with city officials Meetings with ministerial alliance Meetings with parent advisory committee	Local - \$1,000	2006-07 school year	Meeting agendas and minutes

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

GOAL # 5: By 2010, Hempstead ISD will ensure a climate that is conducive to teaching and learning

DISTRICT OBJECTIVE: F: Decrease the number of pregnant students and the number of students involved in drug-related incidents.

SUMMATIVE EVALUATION: PEIMS PRS Report – fewer pregnancies

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Provide assemblies at the HS to alert students to the negative effects of illegal drug usage.	M. Lawson	Guest speakers	Title IV - \$2,000	2006-07 school year	Assemblies scheduled on activity calendar

**HEMPSTEAD INDEPENDENT SCHOOL DISTRICT
CAMPUS IMPROVEMENT PLAN
2006 - 2007**

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DISTRICT OBJECTIVE: F: Decrease the number of pregnant students and the number of students involved in drug-related incidents.

SUMMATIVE EVALUATION: PEIMS PRS Report – fewer pregnancies

ACTIVITIES/ STRATEGY	PERSON RESPONSIBLE	RESOURCES NEEDED	BUDGET ALLOCATION	TIMELINE	FORMATIVE EVALUATION
1. Provide tobacco and drug use prevention education through Family and Consumer Science classes and Tobacco Prevention Pilot Project	M. Lawson	Ms. Gordwin	\$0	Aug 06 – May 07	Lesson Plans from Prevention Class lessons.
2. Tobacco and drug use and abuse assembly.	M. Lawson	Guest Speaker	\$0	October 06	None